

**Vision 434, Inc.**  
**Profit & Loss Budget Performance**  
January through December 2019

Jan - Dec 2019

**Income**

Direct Public Support	
Individ, Business Contributions	
Gilmore Support	7,100.00
Designated Operations	2,098.24
Undesignated Gifts	5,214.68
Child Medical	1,234.00
Project Clean H2Ope	1,420.00
Last Supper Fund	300.00
Child Education	9,915.00
Child Gift	
Birthday (Children's Day)	840.00
Christmas Gifts	1,140.00
Total Child Gift	<u>1,980.00</u>
Child Sponsorship	<u>94,200.00</u>
Total Individ, Business Contributions	<u>123,461.92</u>
Total Direct Public Support	123,461.92
Other Types of Income	
Miscellaneous Revenue	170.00
Total Other Types of Income	<u>170.00</u>
Total Income	<u>123,631.92</u>

**Expense**

Program	
L1-Honduras, Sapadril	
FCM - L1	
Food Transportion	885.00
Medical	1,369.00
Clothing / FlipFlops	802.00
FCM - L1 - Other	86,172.00
Total FCM - L1	<u>89,228.00</u>
Education	8,979.00
Honduras Gifts	
Birthday (Childrens Day)	81.00
Christmas Gifts	1,307.00
Total Honduras Gifts	<u>1,388.00</u>
Total L1-Honduras, Sapadril	99,595.00
Project Clean H2Ope	1,600.00
Vehicle Expenses	1,012.00
Honduras Operations	
Internet	734.00
Honduras - Misc	946.93
Total Honduras Operations	<u>1,680.93</u>
Total Program	103,887.93
Operations	
Honduras Support	
Gilmore Support	6,600.00
Total Honduras Support	<u>6,600.00</u>
Travel and Meetings	

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Travel	1,800.00
Total Travel and Meetings	<u>1,800.00</u>
Marketing 2012+	
Postage, Mailing Service	501.88
Photo Processing	21.05
Printing / Copying	536.59
Marketing 2012+ - Other	100.00
Total Marketing 2012+	<u>1,159.52</u>
Professional / Business Fees	
Bank Fees	-70.00
Transfer Fees	
Wire Fee	280.00
Total Transfer Fees	<u>280.00</u>
PayPal Fees	2,802.21
Total Professional / Business Fees	<u>3,012.21</u>
Supplies	372.59
Misc. Business Expenses	213.00
Merchandise	
G2GH Shirts	997.05
Total Merchandise	<u>997.05</u>
Total Operations	<u>14,154.37</u>
Total Expense	<u>118,042.30</u>
Net Income	<u>5,589.62</u>