

**Vision 434, Inc.**  
**Profit & Loss Budget Performance**  
January through December 2013

Jan - Dec 2013

**Income**

Direct Public Support	
Individ, Business Contributions	
Designated Operations	1,224.64
Undesignated Gifts	12,273.85
Child Clothing	250.00
Child Medical	30.00
Mission Experience Scholarship	10,115.00
Project Clean H2Ope	2,827.00
Last Supper Fund	904.00
Child Education	
Trade School	985.00
Child Education - Other	2,075.00
Total Child Education	3,060.00
Child Gift	
Birthday (Children's Day)	1,030.00
Christmas Gifts	945.00
Total Child Gift	1,975.00
Child Sponsorship	37,660.00
Fundrasing Activities	1,267.38
Total Individ, Business Contributions	71,586.87
Total Direct Public Support	71,586.87
Other Types of Income	
Miscellaneous Revenue	10.00
Total Other Types of Income	10.00
Total Income	71,596.87

**Expense**

Program	
L1-Honduras, Sapadril	
FCM - L1	
Food Transportion	795.00
Clothing / FlipFlops	183.63
FCM - L1 - Other	35,132.00
Total FCM - L1	36,110.63
Education	
Trade School	2,273.26
Education - Other	1,950.00
Total Education	4,223.26
Honduras Gifts	
Gifts	200.00
Honduras Gifts - Other	1,540.00
Total Honduras Gifts	1,740.00
Total L1-Honduras, Sapadril	42,073.89
Project Clean H2Ope	4,553.70
Mission Exp. Scholarship	
VC2013	15,311.70
Total Mission Exp. Scholarship	15,311.70
Honduras Operations	

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Internet	900.00
Honduras - Misc	40.88
Total Honduras Operations	940.88
Total Program	62,880.17
Operations	
Fundraising	
Hoopla For Hope	836.96
Fundraising - Other	618.88
Total Fundraising	1,455.84
Travel and Meetings	
Meals and Entertainment	73.90
Conference, Convention, Meeting	
Networking Honduras Conference	933.24
Conference, Convention, Meeting - Other	170.00
Total Conference, Convention, Meeting	1,103.24
Travel and Meetings - Other	49.49
Total Travel and Meetings	1,226.63
Marketing 2012+	
Postage, Mailing Service	825.28
Photo Processing	12.54
Printing / Copying	414.26
Video Production	194.34
Marketing 2012+ - Other	283.27
Total Marketing 2012+	1,729.69
Professional / Business Fees	
Bank Fees	217.69
Business Registration Fees	70.00
Transfer Fees	
Wire Fee	395.00
Total Transfer Fees	395.00
PayPal Fees	1,062.55
Total Professional / Business Fees	1,745.24
Supplies	354.11
Misc. Business Expenses	40.27
Total Operations	6,551.78
Reconciliation Discrepancies	-137.26
Total Expense	69,294.69
Net Income	2,302.18